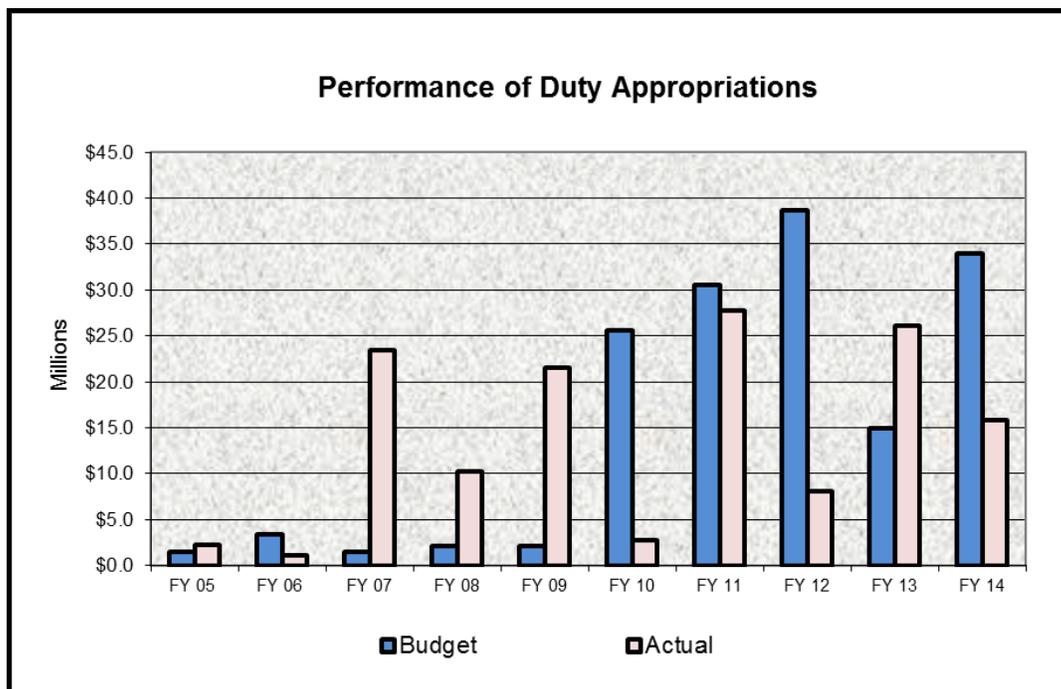


FY 2014 Performance of Duty Expenditures

The purpose of the Performance of Duty appropriation is to provide funding for emergency repairs to state property, if sufficient funds are not available in a state agency budget. The appropriation can also be used to fund a portion of the local match for local governmental entities in areas where presidential disasters have been declared. All expenditures from the Performance of Duty appropriation must be approved by the Executive Council. The Performance of Duty appropriation is a standing unlimited appropriation from the state's Economic Emergency Fund. A standing unlimited appropriation means there is no limit to the amount of expenses that can be approved by the Executive Council. Prior to FY 2012, the standing unlimited appropriation was funded through the General Fund, although other sources were occasionally used in place of the General Fund.

During FY 2014, a total of \$15.8 million was expended through the Performance of Duty appropriation. This was significantly lower than the \$34.0 million that was included in the FY 2014 budget. Of the total \$15.8 million in expenses, 87.4% (\$13.8 million) was directed to the Department of Homeland Security and Emergency Management to cover costs associated with natural disasters dating back to 2008.

Performance of Duty is a difficult appropriation to budget for because the funds are generally used to respond to emergency situations. This is illustrated in the chart below that compares the amount budgeted to the actual year-end expenses for the past 10 years. The table on pages 2 and 3 provide additional detail on the expenditure of the FY 2014 funds by state agency.



More Information

Executive Council website: <https://governor.iowa.gov/news/executive-council-of-iowa/>

Iowa General Assembly: <https://www.legis.iowa.gov/index.aspx>

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FY 2014 Performance of Duty Expenditures

Performance of Duty Economic Emergency Fund Appropriation		
Dept	FY 2014	Description
IPERS		
	\$ 10,000	Reimbursement of Federal-State agreement administration costs per 97C.13A and 7D.29
Total	<u>\$ 10,000</u>	
Regents - UNI		
	39,026	Lightning damage at a well pump at UNI Wellness/Recreation Center
Total	<u>\$ 39,026</u>	
Dept. of Administrative Services		
	\$ 13,650	Parking lot at the IWD Building damage due to heat causing buckling
	77,294	Water leak and pipe break at the Hoover Building
	11,673	Lightning damage to generator and security system at the Iowa Building
	3,516	Lightning damage to video cameras and communication devices at the Iowa Building
Total	<u>\$ 106,133</u>	
Dept. of Cultural Affairs		
	\$ 700	Damage to a John Deere Gator
Total	<u>\$ 700</u>	
Dept. of Human Services		
	\$ -154,108	Storms in Fremont and Union Counties
	-174,836	State of Disaster Emergency for 8 counties
	-73,687	State of Disaster Emergency for 28 counties
	13,945	Fire damage to a utility vehicle at Glenwood Resource Center
	75,285	Fuel tank damage resulting in fuel spill and loss of 385 gallons of diesel
	1,000,000	State of Disaster Emergency for 6 counties
Total	<u>\$ 686,598</u>	
Dept. of Natural Resources		
	\$ 7,475	Damage to a cabin at Nine Eagles State Park
	12,200	Fire damage at Mines of Spain State Recreation Area in Dubuque County
Total	<u>\$ 19,675</u>	
Dept. of Corrections		
	\$ 375,032	Fire damage to a boiler at the Anamosa State Penitentiary Power Plant
	10,760	Roof damage because of high winds
	2,980	Lightning damage to the fire alarm system at Luster Heights Camp
Total	<u>\$ 388,771</u>	
Dept. of Public Safety		
	\$ 11,505	Vehicle damage as a result of hail
	-42,546	Hail damage to the Atlantic State Radio and 20 vehicles
	98,816	Vehicle damage as a result of hitting deer and raccoons (multiple incidents)
Total	<u>\$ 67,776</u>	

FY 2014 Performance of Duty Expenditures

**Performance of Duty
Economic Emergency Fund Appropriation**

Dept	FY 2014	Description
Dept. of Homeland Security and Emergency Management		
	\$ 7,718,125	2008 severe storms, tornadoes, floods
	1,461,110	2010 severe winter storms
	60,000	2010 severe storms, flood
	743,820	2010 severe storms, tornadoes, floods
	1,640,150	May 2011 Missouri River flooding
	233,826	2011 severe storms, straight-line winds, flooding
	200,000	July 2011 tornadoes, floods
	1,552	Cedar Rapids Fire Dept Emergency Response Team Search and Rescue Deployment
	299,932	2013 Severe Storms, Tornadoes, Flooding
	13,423	Cedar Rapids Fire Dept Emergency Response Team Search and Rescue Deployment
	294,308	2014 severe storms, tornadoes, straight-line winds, and flooding
	574,727	2014 severe storms, tornadoes, straight-line winds, and flooding
	564,389	2014 severe storms, tornadoes, straight-line winds, and flooding
Total	\$ 13,805,362	
Iowa Communications Network		
	\$ 594,892	Fiber optic cable damage due to rodent chew, erosion, ice compression, flooding, etc.
	2,749	Lightning damage to HVAC control board in Independence
	2,484	Equipment damage in the ICN room at Kirkwood Comm College in Tipton due to flooding
	68,232	Equipment damage in the ICN telecommunications room at Kirkwood Comm College due to flooding
	3,466	Theft of ICN transmitter in Iowa City
Total	\$ 671,823	
Iowa State Fair		
	\$ -4,960	Fire damage ticket booth 3 at the Iowa State Fairgrounds
	2,190	Fence damage on the north side of the grounds
Total	\$ -2,770	
Grand Total	\$ 15,793,094	

NOTE: Negative numbers indicate a return of funds previously allocated for a project back to the appropriation. This generally occurs when a project has been completed and is under budget.